

California Department of Justice DNA Database and Data Bank Program

Annual DNA Identification Fund Report for Calendar Year 2005

County	Revenue Collected/Allocated			Revenue Expended						
	Total Collected by the County	Revenues Allocated to the State	Revenues Allocated to the County	Administrative Costs	Collection of Samples	Processing / Analysis / Tracking / and Storage of DNA crime scene samples	Equipment	Software	Other	Total expended on authorized programs
Alameda	Not reported									
Alpine	\$3,405.54	\$2,383.88	\$1,021.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amador	Not reported									
Butte	\$33,846.00	\$23,692.00	\$10,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Calaveras	Not reported									
Colusa	\$23,541.65	\$16,479.16	\$7,062.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contra Costa	\$206,727.63	\$145,949.73	\$60,777.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Del Norte	Not reported									
El Dorado	\$32,340.94	\$22,631.65	\$9,709.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fresno	\$361,714.56	\$253,200.21	\$108,514.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Glenn	\$20,419.10	\$14,293.69	\$6,125.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Humboldt	\$34,097.00	\$23,868.00	\$10,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Imperial	\$56,001.57	\$39,201.10	\$16,706.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inyo	Not reported									
Kern	\$342,345.00	\$263,195.00	\$79,150.00		\$70,488.00	\$7,245.00	\$787.00	\$630.00	\$0.00	\$79,150.00
Kings	\$35,824.06	\$25,076.85	\$10,747.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lake	\$10,813.94	\$7,588.23	\$3,225.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lassen	Not reported									
Los Angeles	\$3,146,732.00	\$2,202,712.00	\$944,020.00	\$0.00	\$908,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$908,550.00
Madera	Not reported									
Marin	\$209,145.02	\$105,236.77	\$103,908.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mariposa	Not reported									
Mendocino	\$43,742.65	\$30,907.02	\$12,835.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Merced	\$62,168.90	\$43,891.25	\$18,277.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Modoc	Not reported									
Mono	Not reported									
Monterey	Not reported									
Napa	\$41,506.13	\$28,981.58	\$12,524.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Nevada	\$60,883.48	\$43,030.36	\$17,853.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Orange	\$1,046,121.22	\$732,284.85	\$313,836.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Placer	\$178,645.25	\$75,288.46	\$32,266.49	\$9,086.62	\$11,331.42	\$9,681.56	\$0.00	\$0.00	\$2,066.96	\$32,166.57
Plumas	Not reported									

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Riverside	Not reported									
Sacramento	\$458,884.11	\$321,218.87	\$137,665.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Benito *	\$19,897.14	\$8,932.49	\$3,849.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Bernardino	\$363,537.00	\$249,387.00	\$114,150.00	\$108,817.00	\$149,611.00	\$3,031.00	\$0.00	\$0.00	\$7,577.00	\$269,036.00
San Diego	\$1,243,558.00	\$870,491.00	\$373,067.00	\$259,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,676.00
San Francisco	\$130,057.00	\$91,039.90	\$39,017.10	\$0.00	\$32,632.53	\$3,978.82	\$0.00	\$0.00	\$1,455.77	\$38,067.12
San Joaquin	Not reported									
San Luis Obispo	\$129,267.48	\$90,487.23	\$38,780.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
San Mateo	\$193,694.94	\$135,456.75	\$58,238.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Santa Barbara	\$156,008.00	\$109,206.00	\$46,802.00	\$29,721.00	\$18,932.00	\$0.00	\$191,836.00	\$0.00	\$394.00	\$240,883.00
Santa Clara	\$186,573.55	\$130,601.48	\$55,972.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Santa Cruz	\$84,327.19	\$59,013.39	\$25,313.80	\$0.00	\$25,313.80	\$0.00	\$0.00	\$0.00	\$0.00	\$25,313.80
Shasta	\$69,152.87	\$48,462.96	\$20,689.91	\$21,363.32	\$7,177.40	\$37,920.00	\$0.00	\$194.00	\$0.00	\$66,654.72
Sierra	\$2,524.94	\$1,697.46	\$827.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Siskiyou **	\$17,660.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Solano	\$145,530.00	\$101,871.00	\$43,659.00	\$5,359.00	\$45,761.00	\$0.00	\$0.00	\$1,062.00	\$0.00	\$52,182.00
Sonoma	\$95,158.33	\$66,610.84	\$28,547.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Stanislaus	\$124,097.40	\$86,868.18	\$37,229.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sutter	\$30,103.08	\$21,061.42	\$9,041.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tehama	\$32,785.67	\$22,949.97	\$9,835.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Trinity	Not reported									
Tulare	Not reported									
Tuolumne	\$16,447.62	\$11,513.33	\$4,934.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ventura	\$641,520.00	\$449,065.00	\$192,455.00	\$0.00	\$0.00	\$51,315.00	\$0.00	\$0.00	\$68,308.00	\$119,623.00
Yolo	\$34,887.21	\$24,421.05	\$10,466.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Yuba	\$50,936.17	\$35,655.32	\$15,280.85	\$76.40	\$13,181.22	\$0.00	\$555.50	\$0.00	\$421.91	\$14,235.03
TOTALS	\$10,176,630.22	\$7,035,902.43	\$3,044,767.24	\$434,099.34	\$1,282,978.37	\$113,171.38	\$193,178.50	\$1,886.00	\$80,223.64	\$2,105,537.24

(* - Dec '05 revenues were allocated in Jan '06 so total collected in 2005 does not match totals allocated in 2005.)

(** - No revenue submitted in 2005. \$12,362.63 sent to SCO on 3/14/06 and \$5,298.25 was allocated to the County and will be reflected in the 2006 report.)

(Revision Date: 6/4/2008)